

Statistical Information

RATE CASE DECISIONS DURING FISCAL YEAR 2005

NATURAL GAS

Date of Order	Case No.	Company	Rate Request	PSC Decision
9/21/04	GR-2004-0209	Missouri Gas Energy	\$ 44,875,635	\$ 22,500,000

ELECTRIC

Date of Order	Case No.	Company	Rate Request	PSC Decision
3/10/05	ER-2004-0570	Empire District Electric Co.	\$ 38,282,000	\$ 25,700,000 (1)

TELEPHONE

Date of Order	Case No.	Company	Rate Request	PSC Decision
10/1/04	IR-2004-0024	Citizens Telephone Company	\$ 0	(\$ 183,290)
4/22/05	TC-2002-1076	BPS Telephone Company	\$ 0	(\$ 308,000)

(1) Commission also approved a Stipulation and Agreement which authorized an interim energy charge totaling approximately \$8,200,000. The interim energy charge is in effect from March 27, 2005 through March 26, 2008.

WATER & SEWER RATE INCREASES

Requests/Cases Resolved, Pending and/or Submitted

Tracking/Case Number	Company	Status of Request	Increase Granted
2002 00682 (SR-2005-0116)	Mill Creek Sewer Company	Case Pending	N/A
QW-2003-0005 (WR-2005-0154) QS-2003-0006 (SR-2005-0153)	Roark Water & Sewer Company	Increase Granted Effective 01/08/05 (sewer service only)	\$14,900
QS-2003-0017 QW-2003-0018	Gladlo Water & Sewer Company	Requests Closed	N/A
QW-2003-0022	Noel Water Company	Request Closed	N/A
QW-2003-0023 (WR-2005-0052)	Raytown Water Company	Increase Granted Effective 11/01/04	\$334,700
QW-2004-0005	Franklin County Water Company	Request Closed	N/A
QW-2004-0008 (WR-2005-0126) QS-2004-0009 (SR-2005-0125)	Hickory Hills Water & Sewer Co.	Increases Granted Effective 12/20/04	\$8,180(W) \$4,080(S)
QS-2004-0010 (SR-2005-0338)	L.W. Sewer Corporation	Increase Granted Effective 05/31/05	\$4,740

NOTES:

1. The first block of numbers (2005) in the "Tracking/Case Number" column reflects the fiscal year in which the rate increase request/case was originally submitted to the Commission.
2. EFIS Tracking Numbers used in lieu of tariff tracking number for small company rate requests submitted after 04/17/02.
QW - small water company request QS - small sewer company request.
3. An entry of "Pending" indicates that a final disposition of the rate increase request had not been reached as of 06/30/05.
4. An entry of "Request Rejected" means that the subject request did not meet the "minimum submission requirements" of the small company rate increase procedure.
5. An entry of "Request Closed" indicates that the Staff and the involved company could not reach an agreement regarding the amount of increase needed or that an increase was not needed at all.
6. An entry of "Request Withdrawn" indicates that the involved company decided not to continue to pursue its request to completion.
7. Dollar amounts in "Increase" column rounded to the nearest "five."
8. N/A - "Not Applicable."

WATER & SEWER RATE INCREASES, cont'd.

Requests/Cases Resolved, Pending and/or Submitted

Tracking/Case Number	Company	Status of Request	Increase Granted
QS-2004-0011 QW-2004-0012	South Jefferson County Utility Co.	Requests Withdrawn	N/A
QW-2005-0001 (WR-2005-0455)	Suburban Water & Sewer Co.	Increase Granted Effective 06/30/05	\$4,190
QW-2005-0002 (WR-2005-0452)	Noel Water Company	Increase Granted Effective 06/30/05	\$42,000
QW-2005-0003	Stockton Hills Water Company	Request Pending	N/A
QW-2005-0004	Middlefork Water Company	Request Pending	N/A
QS-2005-0005 QW-2005-0006	KMB Utility Corporation	Requests Pending	N/A
QW-2005-0007	Evergreen Lake Water Company	Request Pending	N/A
QS-2005-0008 QW-2005-0009 QS-2005-0010 QW-2005-0011	Aqua Missouri (Development) Aqua Missouri (RU) Aqua Missouri (CU) Aqua Missouri (CU)	Requests Pending	N/A N/A
QW-2005-0012	Empire District Electric Company	Request Pending	N/A

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6. An entry of "Request Withdrawn" indicates that the involved company decided not to continue to pursue its request to completion.
7. Dollar amounts in "Increase" column rounded to the nearest "five."
8. N/A - "Not Applicable."

Natural Gas Utilities Statistics

Calendar Year 2004 (Missouri Jurisdictional)

Name of Company	Mcfs Sold 2004	Operating Revenues (\$)	Residential Customers	Total Customers
Aquila Networks - L&P (1)	648,580	\$ 6,426,081	5,280	6,085
Aquila Networks - MPS (2)	4,239,864	45,630,931	38,056	42,911
Atmos Energy (Associated) (3)	4,286,863	41,422,863	38,847	44,387
Atmos Energy (UC/Greeley) (4)	1,714,798	16,996,460	12,962	14,744
Fidelity Natural Gas, Inc.	196,351	573,231	1,124	1,320
Laclede Gas Company	74,373,953	749,385,054	591,547	631,980
Missouri Gas Energy (5)	52,729,385	582,450,937	441,751	508,687
Southern Missouri Gas Co., L.C. (6)	703,136	8,901,135	6,536	7,279
Union Electric Company (7)	11,220,129	132,784,098	105,722	118,343
TOTALS:	150,113,059	\$ 1,584,570,790	1,241,825	1,375,736

Source: MoPSC FERC Form 2 2004 Annual Reports (Missouri Jurisdictional)

Intrastate Pipelines	Mcfs Delivered	Operating Revenues (\$)	Transportation Customers
Missouri Gas Company (8)	1,728,399	\$ 3,824,901	6
Missouri Pipeline Company (8)	9,614,040	5,574,819	4
TOTALS:	11,342,439	\$ 9,399,720	10

(1) Aquila Inc. d/b/a Aquila Networks, Aquila Networks - L&P

(2) Aquila Inc. d/b/a Aquila Networks, Aquila Networks - MPS

(3) Associated, a division of Atmos Energy Corp.

(4) United Cities and Greeley, a division of Atmos Energy Corp.

(5) A division of Southern Union Co.

(6) Southern Missouri Gas Co., L.C., Tartan Energy Co., L.C.

(7) Union Electric Co. d/b/a AmerenUE Gas Districts

(8) A subsidiary of Gateway Pipeline Company, Inc.

Electric Utilities Statistics

Calendar Year 2004 (Missouri Jurisdictional)

Name of Company	MWhs Sold 2004	Operating Rev- enues 2004	Residential Customers	Total Customers
Aquila Networks - L&P (1)	1,837,162	\$ 93,520,427	57,210	64,782
Aquila Networks - MPS (2)	5,264,446	329,736,543	197,051	227,177
The Empire District Electric Co.	3,810,907	244,775,326	115,723	137,951
Kansas City Power & Light Co.	8,179,661	463,353,860	235,351	267,060
Union Electric Company (3)	32,150,723	1,895,891,376	1,001,485	1,147,262
TOTALS:	51,242,899	3,027,277,532	1,606,820	1,844,232

Source: MoPSC FERC Form 1 2004 Annual Reports (Missouri Jurisdictional)

(1) Aquila, Inc. d/b/a Aquila Networks, Aquila Networks-L&P

(2) Aquila Inc. d/b/a Aquila Networks, Aquila Networks-MPS

(3) Union Electric Company d/b/a AmerenUE

Steam Utilities Statistics

Calendar Year 2004 (Missouri Jurisdictional)

Name of Company	MMBtus Sold 2004	Operating Rev- enues 2004	Residential Customers	Total Customers
Aquila Networks - L&P (1)	1,749,014	\$ 6,511,243	0	6
Trigen-Kansas City District Energy Corp.	846,254	7,057,057	0	65
TOTALS:	2,595,268	13,568,300	0	71

Source: 2004 Annual Reports

(1) Aquila, Inc. d/b/a Aquila Networks, Aquila L&P.

Water Company Statistics*

Calendar Year 2004 (Missouri Jurisdictional)

<u>Name of Company</u>	<u>Customers</u>	<u>Name of Company</u>	<u>Customers</u>
Missouri-American Water Company	454,065	Stockton Hills Water Company	155
Raytown Water Company	6,615	Suburban Water Company	150
Empire District Electric Company	4,280	Swiss Villa Utilities Inc.	140
Tri State Utility Company	3,090	Missouri Utilities Company	135
U. S. Water Company	2,250	Riverfork Water Company	135
Ozark Shores Water Company	1,520	White River Valley Water Company	130
Terre Du Lac Utilities Corporation	1,165	Rogue Creek Utilities	115
AquaSource/R.U.	1,140	Kimberling City Water Company	110
Meadows Water Company	1,090	Lakeland Heights Water Company	110
Rex Defenderfer Enterprises	1,010	Woodland Manor Water Company	110
Silverleaf Resorts * *	910	Midland Water Company	100
I. H. Utilities	715	Moore Bend Water Company	95
Central Jefferson County Utility	655	L.T.A. Water Company	85
Noel Water Company	645	Evergreen Lake Water Company	85
Taney County Utilities Corp.	525	Frimel Water Company	75
KMB Utility Corporation	515	Woodland Heights Utilities	70
Highway H Utilities	460	Gladlo Water & Sewer Company	65
Roark Water & Sewer Company	440	Oakbrier Water Company	55
AquaSource/C.U.	420	Roy L Utilities	55
Osage Water Company	400	Whispering Hills Water Company	55
Lake Region Water & Sewer Company	355	Franklin County Service Company	50
Foxfire Utility Company	325	Argyle Estates Water System	50
S.K.&M. Water & Sewer Company	290	Hickory Hills Water & Sewer Co.	50
Loma Linda Development Company	285	Spokane Highlands Water Company	45
Camelot Utility	275	Bear Creek Water & Sewer Company	30
South Jefferson County Utility Company	255	Lakewood Manor Limited	30
Port Perry Service Company	245	Lake Northwoods Utility Company	20
Public Funding Corp. - City of Ozark	210	Valley Woods Water Company	20
Emerald Pointe Utility Company	200	Environmental Utilities	15
Hillcrest Utilities Company	200	Village Greens Water Company	15
Willows Utility Company	200	Kimberling Investments, Inc.	3
Gascony Water Company	185	Middle Fork Water Company	2
Peaceful Valley Service Company	160	Calvey Brook Water Company * * *	0
Franklin County Water Company	160		

* Active companies as of 06/30/05, except as noted. Customer numbers as of 10/05/05 based upon most recent available data and rounded to the nearest "five" (except for two entries).

** Sold or Sale Pending subsequent to 06/30/05

*** New company

Sewer Company Statistics*

Calendar Year 2004 (Missouri Jurisdictional)

<u>Name of Company</u>	<u>Customers</u>	<u>Name of Company</u>	<u>Customers</u>
AquaSource/C.U.	1,995	Missouri Utilities Company	135
Terre Du Lac Utilities Corporation	1,165	West 16th Street Sewer Company	135
Lake Region Water & Sewer Co. * *	1,160	M.P.B. Inc.	125
Missouri-American Water Company	1,105	Rogue Creek Utilities	100
House Springs Sewer Company	990	Savannah Heights Industrial Treatment	100
Meramec Sewer Company	940	Mill Creek Sewer Company	75
Central Jefferson County Utility	655	North Oak Sewer	75
Timber Creek Sewer Company	595	Central Rivers Wastewater Utility	70
Roark Water & Sewer Company	420	S. T. Ventures	70
Silverleaf Resorts * * *	390	Woodland Heights Utilities	70
Osage Water Company	345	Franklin County Service Company	65
P.C.B. Inc.	305	Gladlo Water & Sewer Company	65
Meadows Water Company	280	Highway H Utilities	65
South Jefferson County Utility Company	255	Taney County Utilities Corporation	65
Lincoln County Utilities	230	WPC Sewer Company	65
Village Water & Sewer	210	Cannon Home Association	60
Emerald Pointe Utility Company	200	Roy L Utilities	55
Hillcrest Utilities Company	200	Hickory Hills Water & Sewer Co.	50
L. W. Sewer Corporation	195	TBJ Sewer Systems	35
Willows Utility Company	195	Warren County Sewer Company	35
KMB Utility Corporation	190	Bear Creek Water & Sewer Company	20
Foxfire Utility Company	180	Lake Northwoods Utility Company	20
Stoddard County Sewer Company	175	Taneycomo Highlands	20
S.K.&M. Water & Sewer Company	165	AquaSource Development Company	15
Peaceful Valley Service Company	160	Valley Woods Water Company	15
Port Perry Service Company	160	Calvey Brook Sewer Co. * * * *	0
Swiss Villa Utilities	140	EnviroWater, LLC * * * *	0

* Active companies as of 06/30/05. Customer numbers as of 10/05/05 based upon most recent available data and rounded to the nearest "five."

** Customer count includes individual condo units and motel units

*** Sold or Sale Pending subsequent to 06/30/05

**** New companies